

STATEMENT SHOWING THE FINAL EXPENDITURE FOR THE YEAR 2012-2013 IN RESPECT OF
DEMAND NO.46 DEPARTMENT:ECONOMICS & STATISTICS,NAGALAND,KOHIMA

HEAD OF ACCOUNT STRICTLY AS PER THE PRINTER
DEMANDS FOR GRANT FOR 2012-2013

FINAL EXPENDITURE DURING
2012-2013

MAJOR HEAD OF ACCOUNT 3454 CENSUS,SURVEY & STATISTICS

1	2	3	4	5	6	7
Revenue Section	Partuculars	N.Plan	State.Plan	C.S.S	N.E.C	Total
Sub-Head III(1) Direction	Salary	500,71,181				500,71,181
	Wages	3,44,580				3,44,580
	T.A	12,37,942	9,99,661			22,37,603
	Rent/Rate/Tax	10,39,848				10,39,848
	O.E	24,04,740	249,97,885			274,02,625
	M.V	9,49,934	19,99,668			29,49,602
	Publication	116,09,855	52,99,000			169,08,855
13th F.C	13th T.F.C.	220,00,000				220,00,000
	Others		91,98,443			91,98,443
Total		896,58,080	424,94,657			13,21,52,737
III(2) Subordinate Establishment	Salary	771,00,000				771,00,000
	Wages	8,15,000				8,15,000
	T.A	9,60,000	8,10,000			17,70,000
	Rent/Rate/Tax	60,000				60,000
	O.E					
	M.V					
Total		789,35,000	8,10,000			797,45,000
III(3) Birth & Death	Salary	151,69,069				151,69,069
	Wages					
	T.A		6,03,912			6,03,912
	Rent/Rate/Tax					
	O.E					
	M.V					
Total		151,69,069	6,03,912			157,72,981
III(4) Other Scheme	Salary	332,73,443				332,73,443
T.A						
Total		332,73,443				332,73,443
5475-112(1) Construction	Construction		333,00,000			333,00,000
Total			333,00,000			333,00,000
C.S.S.	C.S.S			11,82,000		11,82,000
Total				11,82,000		11,82,000
Grand Total		21,70,35,592	772,08,569	11,82,000		29,54,26,161